



BOARD MEETING

July 14, 2010 - 5:30 p.m.

**Yellow Banks Park, Shelter 1
6801 SE 32nd Avenue
Des Moines, Iowa 50327**

AGENDA

The information identified on this agenda may be obtained in accessible formats by qualified persons with a disability. To receive information or to request an accommodation to participate in a meeting, hearing, service, program or activity conducted by this office, contact the Polk County Conservation Board Office, 11407 NW Jester Park Drive, Granger, 515-323-5300.

- 1) Opening Items
 - a) Roll Call
 - b) Action on the Minutes of the Previous Meeting(s)
- 2) Consent Agenda Items

Note: These are routine items and will be enacted by one roll call vote without separate discussion unless a Board Member, PCCB employee or member of the public requests an item be removed to be considered separately. Please notify a PCCB Member to have an item removed.

 - a) **Action on Bill List:** approve the PCCB/Enterprise Fund June 2010 expenditures.
 - b) **Purchase, Trail Maintenance Equipment:** approve the purchases of the Trail Maintenance Equipment from the listed vendors and that the total not exceed \$72,052.81.
 - c) **Purchase, Vehicle 2-Way Radios:** approve the purchase of eight Motorola radios from Electronic Engineering at a price not to exceed \$4,935.00.
 - d) **Seasonal Employees:** approve the presented list of individual(s) for seasonal employment with Polk County Conservation.
 - e) **Chichaqua Bottoms Greenbelt, Shaw Property – Lease between PCC and INHF:** authorize the PCC Director to sign an easement with the Iowa Natural Heritage Foundation allowing the PCC to assume management and liability for the farmstead buildings at the former Shaw property.
 - f) **Chichaqua Bottoms Greenbelt, Payment to INHF – Former Shaw Property:** authorize the PCC Director to make a payment of \$50,000 from the Enterprise Fund to the Iowa Natural Heritage Foundation for a yearly payment on the former Shaw property.
- 3) Television Media Exposure
- 4) Tour: Yellow Banks Park

PUBLIC COMMENTS

STAFF REPORTS

FINANCIAL REPORTS

DISCUSSION & REMARKS

*Conservation Workplans, FY 09-10 and FY 10-11

ADJOURNMENT

1) Opening Items

a) Roll Call

b) Action on the Minutes of the Previous Meeting(s)

The Polk County Conservation Board met in regular session on June 9, 2010. Minutes for the meeting are attached.

2) Consent Agenda Items

a) Action on the Bill List

June 2010 expenditures have been e-mailed to the Board for review.

STAFF RECOMMENDATION: That the Board approve the PCCB/Enterprise Fund June 2010 expenditures.

b) Purchase, Trail Maintenance Equipment

The FY 10-11 Capital Outlay Budget includes \$80,000.00 to purchase various types of trail repair and maintenance equipment to be used on all county trails consisting of the following:

- (1) CIMLINE MATRIX 1500 Tar Applicator
- (2) CIMLINE PCR-25 Crack Router
- (3) ATLAS COPCO XAS185JD7 Air Compressor
- (4) MB SHL-TR 7' Sweeper
- (5) WACKER RD-12-90 Roller
- (6) STIHL TS-800 Saw w/cart
- (7) Purchase and Install Electric/Hydraulic Truck Power unit

Bids were accepted from 11 different vendors. Low bids were as follows:

Vendor	Item	Cost
Star Equipment	(1) CIMLINE MATRIX 1500 Tar Applicator	\$ 29,945.81
Star Equipment	(1) CIMLINE PCR-25 Crack Route	7,741.00
Titan Machinery	(1) ATLAS COPCO XAS185JD7 Air Compressor	11,315.00
Star Equipment	(1) MB SHL-TR 7' Sweeper	4,021.00
Logan Contractor's Supply	(1) WACKER RD-12-90 Roller	13,495.00
Van Wall Group	(1) STIHL TS-800 16" Saw w/cart	1,760.00
Hawkeye Truck Equipment	Electric/Hydraulic Truck Power Unit	3,775.00
TOTAL		\$ 72,052.81

Equipment is to be delivered no later than September 1, 2010.

George Lentz, Eqpt. Maint. Supt.

STAFF RECOMMENDATION: That the Board approve the purchases of the Trail Maintenance Equipment from the listed vendors and that the total not exceed \$72,052.81.

c) Purchase, Vehicle 2-Way Radios

By June 2012 we have to make the transition from wide band analog to narrow band analog. By the year 2019 we will have to have all radios changed to digital as well as our tower. PCC currently has 56 Motorola wide band analog 2-way radios.

The FY 10-11 Capital Outlay Budget includes \$10,000.00 for 2-way radio upgrades. Staff will do two phases of replacing radios this fiscal year. Currently Motorola has a trade-in program for old radios, "go green keep the radio's out of landfill" program. This is the first time we have ever been able to trade in old radios at some value. For every (8) eight radios we buy, we can trade in (8) eight old ones. This allows PCC to purchase 16 radios rather than 13 and stay within budget.

The radios we will be purchasing are capable of narrow band analog as well as digital. Electronic Engineering has met our needs and will offer PCC the same pricing for the second phase of replacing radios this fiscal year. Following are Electronic Engineering costs:

(5) Motorola XPR4350 mobile radios	\$705.00 -----	\$ 3,525.00
(3) Motorola XPR4550 mobile radios	\$870.00 -----	<u>\$ 2,610.00</u>
		\$ 6,135.00
Multiple radio discount -----	-	<u>(400.00)</u>
		\$ 5,735.00
Motorola Trade-In Program -----	-	<u>(800.00)</u>
	TOTAL COST PER PHASE	\$ 4,935.00

Replacement of remaining wide band analog 2-way radios will occur over the next fiscal years in order to comply with federal regulations by the year 2019.

George Lentz, Eqpt. Maint. Supt.

STAFF RECOMMENDATION: That the Board approve for FY 10-11 the purchase of Motorola radios from Electronic Engineering at a price not to exceed \$4,935.00 for each phase.

d) Seasonal Employees

The following is a list of individuals hired for seasonal employment with Polk County Conservation. According to the PCCB's Bylaws their employment is to have Board approval.

<u>Hire date</u>	<u>Name</u>	<u>Position</u>	<u>Area</u>	<u>Hourly rate</u>
6/21/2010	James Lee	Stable Laborer I	EC	9.25

STAFF RECOMMENDATION: That the Board approve the presented list of individual(s) for seasonal employment with Polk County Conservation.

e) Chichaqua Bottoms Greenbelt, Former Shaw Property – Lease between PCC and INHF

The Iowa Natural Heritage Foundation (INHF) purchased and is holding the former Shaw property at Chichaqua for Polk County Conservation (PCC). The property has a farmhouse and outbuildings which are still intact and functioning. The IA Department of Natural Resources (DNR) has been using one of the outbuildings as a shop for their Water Trails Division.

We approached the INHF about having volunteers and the DNR CCC crews perform some demolition and stabilization of the buildings to prevent further deterioration.

The INHF expressed concern about liability should there be an accident and suggested that we lease those buildings and assume responsibility for the workers and volunteers working on stabilizing the structures. That is a prudent course of action and a lease at no cost has been drawn up.

Staff is working with the County Attorney's office to make sure the language in the easement is acceptable.

A photograph of the site is attached and as soon as our attorney's review is complete we will forward the final easement language.

Loren Lown
Natural Resources Specialist

STAFF RECOMMENDATION: That the Board authorize the PCC Director to sign an easement with the Iowa Natural Heritage Foundation allowing the PCC to assume management and liability for the farmstead buildings at the former Shaw property.

f) Chichaqua Bottoms Greenbelt, Payment to INHF – Former Shaw Property

The Iowa Natural Heritage Foundation received a no/low interest loan that allowed them to purchase the Shaw property and hold it for the PCCB until financing could be arranged.

It has been several years since they initiated the loan. Their bank prefers to see action on their loans on at least a yearly basis and become uncomfortable when there has been no activity. There is a danger that federal banking officials will view the loan as inactive or worse as delinquent.

We paid \$50,000 last year and propose to pay another \$50,000 this year. We have determined that the money is available in the Enterprise Fund to make this payment.

Loren Lown
Natural Resources Specialist

STAFF RECOMMENDATION: That the Board authorize the PCC Director to make a payment of \$50,000 from the Enterprise Fund to the Iowa Natural Heritage Foundation for a yearly payment on the former Shaw property.

3) Television Media Exposure

The Great Outdoors Fund (GOF) has sponsored the "Ask a Naturalist" radio program on KJJY every other Saturday for the past few years. The segment has proved to be a good way to pass along conservation knowledge to the general public and increase exposure for GOF and PCC.

In January of 2010, GOF decided to take a new direction and allocate media dollars towards a television campaign to capture a new audience and to further increase their exposure. GOF earmarked \$7,000 for this project with the intent of matching it with dollars from PCC. The goal of the television campaign is to encourage people to get outdoors, expose the public to local parks/trails/recreation opportunities, and offer a simple conservation message. Both PCC and GOF will be credited in the spots.

Kami Rankin and Patrice Petersen-Keys have met with representatives at WOI, WHO, and KCCI. Discussion took place on the various options that we would have to meet our goals within the proposed budget. Each station was asked to prepare a media package for us and we would decide which proposal was the best fit.

All the proposals had not been received at the time of submitting board packet information. More details will be shared about these proposals at the July 14th meeting.

STAFF RECOMMENDATION: That the Board approve the upcoming television marketing campaign partnership with the Great Outdoors Fund beginning in August of 2010, with a match contribution of \$5,000 from PCC.

4) Tour: Yellow Banks Park

Following the business segment of the PCCB's meeting a tour will be given of the Yellow Banks Park area.

PROCEEDINGS OF THE POLK COUNTY CONSERVATION BOARD

The Polk County Conservation Board met in regular session on Wednesday, June 9, 2010. The meeting was called to order at 5:30 p.m.

#1a – Roll Call

Board Present: McEnany, Smith, Vosler
Board Absent: Levis, Hadden

#1b – Action on the Minutes of the Previous Meeting(s)

**IT WAS MOVED BY VOSLER THAT THE POLK COUNTY CONSERVATION BOARD APPROVE THE MAY 12, 2010 MEETING MINUTES AS WRITTEN.
VOTE YEA: VOSLER, MCENANY, SMITH**

#2 – Consent Agenda Item

**IT WAS MOVED BY MCENANY THAT THE POLK COUNTY CONSERVATION BOARD SHALL APPROVE THE FOLLOWING CONSENT AGENDA ITEMS:
A) PCCB/ENTERPRISE FUND MAY 2010 EXPENDITURES;
B) PRESENTED LIST OF INDIVIDUALS FOR SEASONAL EMPLOYMENT WITH POLK COUNTY CONSERVATION;
C) SALARY ADJUSTMENTS NOT TO EXCEED 5% OF THEIR CURRENT SALARY OR THE APPROVED MAXIMUM SALARY FOR CARRIE SPAIN AND DOUG SHEELEY.
VOTE YEA: MCENANY, SMITH, VOSLER**

#3 – Yellow Banks and Thomas Mitchell Parks Master Plans Consultant Selection

**IT WAS MOVED BY VOSLER THAT THE POLK COUNTY CONSERVATION BOARD APPROVE THE PCC DIRECTOR TO NEGOTIATE AND APPROVE/SIGN A CONTRACT AGREEMENT WITH RDG PLANNING AND DESIGN FOR THE DEVELOPMENT OF MASTER PLANS FOR YELLOW BANKS AND THOMAS MITCHELL PARKS CONSISTENT WITH THE REQUEST FOR PROPOSAL AND AT AN AMOUNT NOT TO EXCEED \$30,000.
VOTE YEA: SMITH, VOSLER, MCENANY**

#4 – High Trestle Trail Scenic Overlook – Interpretive Design Contract

IT WAS MOVED BY MCENANY THAT THE POLK COUNTY CONSERVATION BOARD APPROVE THE DIRECTOR TO NEGOTIATE AND APPROVE/SIGN A CONTRACT AGREEMENT WITH SHIVE-HATTERY FOR THE HIGH TRESTLE TRAIL SCENIC OVERLOOK INTERPRETIVE DESIGN CONTRACT AS APPROVED BY THE IOWA DEPARTMENT OF TRANSPORTATION AND WITHIN THE AVAILABLE GRANT FUNDS UP TO \$30,000.

VOTE YEA: VOSLER, MCENANY, SMITH

#5 – Gay Lea Wilson Trail, Neal Smith to Ankeny

The Board was informed about a restroom to be constructed at Ankeny's Glenbrooke Park that would serve both park users and users of the Gay Lea Wilson Trail. Ankeny Parks and Recreation will maintain the facility as part of the Glenbrooke Park infrastructure.

NO ACTION REQUIRED.

#6 – Tour: Thomas Mitchell Park

A tour of Thomas Mitchell Park commenced approximately 6:40 p.m.

STAFF REPORTS

FINANCIAL REPORTS

DISCUSSION & REMARKS

- Rankin gave a brief Advisory Committee report
- Parker and C. Lentz presented Board with conservation's workplan thru May '10

ADJOURNMENT

The meeting was adjourned at 7:30 p.m.

Prepared by: Cindy Lentz



Former Shaw Homestead

Natural Resources Team: Team Leaders: Loren Lown and Mark Dungan

Staff: Mark Dungan, Natural Res. Manager; Loren Lown, Natural Res. Specialist; Doug Sheeley, Natural Resources Supervisor; Ron Ugolini, Chris Lunan, Scott Gehl, Al Pasker, Dan Hrubes, – Natural Res. Technicians, Joe Boyles- Natural Resources Technician (Shared with EE)

PAST ACTIVITIES –

- attended meetings as scheduled (staff)
- attended Master Plan meetings for YB and TM
- Trails and Greenways (Loren – meetings and work)
- installed gypsy moth traps in parks
- cleared for trail at JP bird blind area
- cleared around LP tanks in various parks in preparation for painting
- continued turf mowing in parks
- continued trail mowing
- completed rock applications in numerous areas
- invasive spraying – Canada & musk thistle, knotweed, crown vetch
- crown raised electric campgrounds in preparation for Holiday weekend
- continued obstacle and bare ground spraying in all parks and trails
- finished developing an Invasive Species Manual
- started tree and stump removal in various parks
- clean boat ramp at CBG water trail campground
- serviced/maintained equipment as needed, repaired FMC spray equipment, boom mower, boomless sprayer fabrication and calibration
- continued monitoring budget, grants, etc.
- goat fence mowing/ moving goats and photo documentation
- ICIW native seed plots – repair fabric, weeding, spraying, planting and harvest
- cleared water control structures – Bluff Cr. & Buttonbush
- orientation for new hires

FUTURE ACTIVITIES–

- continue invasive specie removal
- flood debris cleanup at Jester Park (again)
- gather information for REAP grant
- continue WIRB and EC grant work
- ASV work – invasive plants, food plots and crop fields
- continue removing risk trees in various areas
- stump removal
- spraying projects – bareground, resprouts, invasive, trails
- TSI in high quality woodland areas

ISSUES & OPPORTUNITIES & UPCOMING MEETINGS–

- Holiday – 7/5
- NRCS Wetland Meeting – 7/6
- Master Plan Meeting– 7/8
- Polk County Fire Chief Presentation – 7/12
- Board Meeting – 7/14

- First Aid Training – 7/12 and 7/19
- Budget and Master Plan Meeting – 7/19
- Hearing Test – 7/26

FRONT OFFICE TEAM – Team Leader: Cindy Lentz

Front Office Area – Staff: Melissa Ritter, Account Clerk; Nancy Simmons, Account Clerk PT; Ginny Malcomson, Intermittent Office Clerk

PAST ACTIVITIES --

- attended crew coordination weekly meetings
- coordinated monthly board packet information and prepared it for posting onto our website
- prepared sales tax and expenditures
- reconciled monthly accounts receivables and prepared deposits to Treasurer's Office as needed
- attended BNND/GOF event planning meetings
- prepared monthly work plan information for downtown and submitted, FY 09-10
- coordinated with staff preparation of FY 10-11 workplan information for downtown
- assisted Carol Ann Carlson as needed
- completed work on improving self-registration envelope for trap range use at Chichaqua and submitted to print shop
- coordinated arrangements for all-staff meeting, 6/8
- attended tour of camp store at Springbrook State Park as research for proposed camp store at Jester Park
- attended meeting on bringing WI-FI to Jester Park registration booth area
- began equipment inventory
- handled many cancellations of camping reservations at Jester and Chichaqua due to flooding
- worked with Director on preparing Acting Director letter
- met with Koch Brothers representative on program available for our new printer/copier
- had seasonal office clerk begin work, Linda Lister
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Melissa-

- attended All-staff meeting, 6/8
- prepared salary sheet for 7/1/10, submitted to Janet Briggs
- conducted safety training and orientation for seasonal, 6/28
- assisted EE with canoeing video, 6/28
- prepared claimsheet while Nancy on vacation, 6/16, 23, 30
- ordered staff uniform shirts, 6/29
- completed normal payroll and AP duties as necessary

Nancy-

- processed invoices for weekly claim sheet for expenditures, downloaded to central accounting - mailed warrants to vendors weekly
- assisted with purchase orders

- filed invoices in respective files
- processed shelter reservations using mycountyparks online system as needed
- assisted public by phone with on line reservations and other questions
- entered Lodge reservations on spreadsheet and receipted payments
- wrote checks for Damage Deposit refunds
- handled Environmental Education program and trip registrations as needed using mycountyparks online system
- prepared bank deposits, as needed
- balanced Credit Card terminal daily
- handled misc. tasks as needed - incoming calls and messages, metered outgoing mail, distributed incoming mail, filed, picking up mail from post office as needed, updating Nature News mailing list
- ordered office supplies as needed and misc. supplies for warehouse
- attended Safety Committee meeting
- attended GOF/BNND Committee meeting

FUTURE ACTIVITIES –

- continue work on updating PCC's employee manual
- continue working on file management
- continue working on equipment inventory
- work on desk aids, all staff

ISSUES & OPPORTUNITIES—

- none at this time

COMMUNITY OUTREACH TEAM: Team Leader: Kami Rankin

Staff: Kami Rankin, Community Outreach Supervisor; Pat Spain, Planning and Outreach Coordinator

PAST ACTIVITIES –

- distributed 8 news releases
- met with numerous past BNND sponsors to present GOF Friends Program
- attended 2010 BNND planning meetings and completed assignments
- prepared for and hosted the YB and TM master plan public meetings
- completed historical write-ups for YB/TM master plans
- completed non-profit bulk mail postal requirements for GOF
- met with reps. at WOI, WHO, and KCCI to discuss television media options for the upcoming year
- worked with graphic designer to develop BNND 2010 invite
- toured camp store at Springbrook State Park
- attended Prairie Festival mtg., LIVE WELL mtg., WiFi mtg., HTT Celebration PR mtg.
- developed the CO FY '10/'11 Workplan
- coordinated 2010 Two Dam Pond REAP Grant planning process
- coordinated a PCC Signage Committee mtg.
- prepared the July 2010 GOF Agenda
- continuous Web site content management for PCC and Equestrian sites
- coordinated on-going weekly staff newsletters
- attended Safety Committee & River Run Garbage Grab meetings

- sent out requests and directed volunteers for JP Sign project
- continued working with Eagle Scouts sending project lists, coordinating project details e.g. bat houses at TM, JP youth campsite flagpole, JP remote campsites, High Trestle Trail Rail bike rack project and kiosks resealing.
- continued Kestrel Nest Box Monitoring Program
- attended Ankeny Active Older Adult Expo
- attended EMC Insurance Volunteer Fair
- updated Volunteer Database (add 6 new), updated United Way website volunteer opportunities and added new listings, followed up referrals and continued logging volunteer hours
- updated PCC website volunteer listing
- finished shelving units and organized volunteer materials in EE storage building
- Polk County REAP Committee Meeting duties e.g. plan and attend meeting, formulate agenda, Draft One Year Expenditure Plan and send out materials to committee members
- met WDM/Urb. Parks and Rec. Youth-In-Parks to start on 6/14, Held Jester Park Shoreline Clean up on 6/19
- planned workday for Wells Fargo Day of Service

FUTURE ACTIVITIES—

- participate in YB/TM Master Planning Process
- continue GOF Friends donor meetings
- determine avenue for television media exposure
- continue PCC Annual Report
- attend GOF Board meeting and PCC Board meeting on 7/14
- finalize REAP Grant
- prepare GOF Friends mailing to Nature News subscribers
- attend Grants mtg., Live Well mtg., budget mtg., 1st Aid Training, BNND mtgs.
- continue developing the Kestrel Nest Box Monitoring Program
- continue planning volunteer events/workdays for 2010
- WDM Youth in Parks service project on 7/19
- attend First Aid Training
- send out volunteer request for Willow Art project on 7/24
- attend July DOVIA meeting, GOF/BNND meeting, R2G2 meetings
- plan and hold July Polk County REAP Committee meeting
- hold service project for Dept for the Blind on 7/27

Const. Maint. & Operations – Team Leader: Wayne Johnson

Construction/ Maintenance Area Staff: Steve Haefner & Barnard Feezell - Const. Technicians; Stan Manning, Special Services Technician; Ron Robbins, Shane Young, Seasonal staff

PAST ACTIVITIES—

- attended meetings as needed
- continued bridge construction on High Trestle trail, pouring concrete deck completed, curb wall nearing completion, art component in progress as well as steel railing

- Manning conducted safety training for new DOC workers from Newton Release Center
- completed golf course residence and garage siding project
- worked on TM and YB Master Plan
- addressed flood concerns as needed
- completed residence inspections, shop inspections, and HVAC checks
- installed new AC coil and condensing unit at Eq. Cent. for arena conference room, restroom, and kitchen
- placed 3/8" and fines for access walk to JP bird-blind
- met on JP cabin project log cabin vendor
- worked on FY 10/11 Work-plan for Ron Olson
- repaired broken phone line to JP registration bldg.
- replaced on demand water heater in EM shop
- repaired floor tile in Eq. Cent. Office
- did 2 staff evaluations
- worked on Two Dam pond trail planning
- made material lists for Lodge storage bldg. project and began concrete work for project
- installed cameras and wiring at JP Lodge for Christians
- worked with Hwy 17 bridge contractor to off load old bridge concrete from barge to 2 sites near JP boat-ramp for use after flood water drops
- worked with George Lentz on trail maintenance equipment quotes

FUTURE ACTIVITIES-

- continue High Trestle Trail project
- planning for CBG residence garage addition, ADA access, and storm shelter project
- construct firewood shed at CBG park
- continue YB campground #1 campsite perimeter improvements

ISSUES AND OPPURTUNITIES:

- none at this time

Northwest Maintenance Area: Staff - Tim Wears, NW Maintenance Tech; Seasonal Staff: Carroll Lister, Marty Boyd, Chris Herrstrom

PAST ACTIVITIES—

- *did routine monthly maintenance and cleaning of buildings and grounds at Jester, Chichaqua, High Trestle Trail, Trestle to Trestle Trail, and Sycamore Bike trail parking lots.*
- *performed weekly sewer tests*
- *sent monthly sewer reports*
- *ordered janitorial supplies*
- *assisted construction crew at new bird blind near shelter 6*
- *replaced 2 fold down posts on High Trestle trail*
- *attended staff meeting*
- *graded roads and added rock to lake side road in camp area 2*
- *got Jester park MSDS book updated*
- *repaired gate on lean to buildings hay bay in wood lot*
- *installed metal rack in shop*

- repaired picnic tables and prep new boards for future use
- stabilized drill press so it will not tip
- filled firewood building twice
- repaired gutter on forestry pole building
- cleaned Kiosk glass
- removed tables from camp area 2,4,and 6 along with the tables from shelter 4 in preparation of flooding to come
- added dust control to golf course service road since it needs to be temporary entrance to park.

FUTURE ACTIVITIES—

- flood clean up
- install dumpster pad at the west end of shelter 3 parking lot
- install new turbines on pit latrines
- install twin saver toilet paper dispensers at JPEC
- work on administrations sewer system

ISSUES AND OPPORTUNITIES--

South Maintenance Area: Staff – Chance Patrick, Maintenance Technician; Louis Butelli, Jim Williams, Maintenance laborers;

PAST ACTIVITIES—

- performed routine maintenance to buildings and grounds
- performed monthly inspections of buildings and grounds at Easter Lake, Fort Des Moines, Brown's Woods and Great Western Trail
- added more sand to Easter lake beach
- getting shelters ready for rentals
- fixed split rail fence through out Easter lake
- play ground inspections at Easter lake, Fort Des Moines
- installed six new grills, Four at Easter lake and two at Fort Des Moines
- installed new benches at the Great Western trail
- fixed ranger residence bath tub
- cleaned flood debris at Easter lake north end

FUTURE PROJECTS—

- working on getting covered bridge at Easter lake painted
- getting new split rail fence put up throughout Easter Lake , Fort Des Moines
- work on trash and log removal from lake edge

ISSUES AND OPPORTUNITIES--

- none at this time

Equipment Maintenance Area: George Lentz, Equipment Maint. Supt.; Ken Young, Mechanic; Brad Talbert, Asst. Mechanic

PAST ACTIVITIES—

- worked on vehicles and equipment as needed
- replaced fuel tank on Dodge 2500
- welded Hyd. filter base on JD mower
- repaired hyd. leak on JD6410 tractor

- welded hooks on new skidloader buckets
- performed Pre-delivery on Bobcat T-190
- repaired Landpride PTO driveshaft
- repaired ASV fan/alt/ belts
- replaced diesel fuel nozzles on area fuel tanks
- repaired Honda Civic no start problem
- equipment inventory with Carol Ann & Cindy
- wrote Spec's for trail equipment
- accepted bids on trail equipment
- worked on 2-Way radio purchase
- vehicle incident reports to Risk Management
- attended BNND GOF, vehicle, equipment, insurance, equipment inventory and safety meetings

FUTURE ACTIVITIES—

- work on vehicles and equipment as needed
- pre-deliver new vehicles
- update vehicle assignments
- update 2-Way radio inventory
- update vehicle engine information
- continue on 5yr. vehicle and equipment plan
- continue vehicle/eqpt. files updates
- attend meetings as scheduled

ISSUES AND OPPORTUNITIES--

- none at this time

[Leisure Services: Equestrian Center](#)

Equestrian Center – Staff: Carrie Spain, Eq. Ctr. Manager; Dennis Crowley, Barn Manager; Deb Crowley, Riding Instructor II; Deanne Mundt, Therapeutic Riding Instructor II, Stephanie Barnard, Riding Instructor

PAST ACTIVITIES-

- *bridges alternative school brought students for horseback riding activities twice this month*
- *national trails event, with pony rides, wagon rides, equestrian demonstrations and vendors*
- *H.O.P.E. – Adult group with special needs came for horseback activities twice this month*
- *facilitated an Intermediate Western Riding Camp*
- *Goodwill came for therapeutic horseback riding*
- *Ladies day trail rides. (group lesson followed by a trail ride)*
- *H.O.P.E. held their annual picnic here with wagon rides, approximately 75 people attended*
- *facilitated a Military camp for families with a spouse that had recently been deployed*
- *4H camp from Boone brought their campers here for horseback riding camp*

- transported guests for Lewis Major's wedding at Jester Park with the horses and wagons
- Big Brothers/Big Sisters groups brought 48 people for trail rides
- facilitated two Beginner Western camps this month
- Polk County Youth Services brought kids for a camp
- Boys and Girls club came for a tour and demos on working with horses
- had some training for the seasonal workers
- attended a safety meeting, Deanne
- spoke at the Kiwanas club about the therapeutic riding program, Deanne
- spoke at a Rainbow for girls meeting about the therapeutic and at risk programs, Debby
- attended B.N.N.D. meetings, Debby
- attended various meetings, worked on the budget, and goals for the new 10/11 work plan, Carrie
- Urbandale Family outreach brought two families out for horse activities
- continued with trail rides between the rains
- worked on getting all the outdoor paddocks cleaned and the manure hauled away before the lake came up

FUTURE ACTIVITIES

- continue trail rides
- Urbandale Adventure Time trail rides and activities
- Ankeny Christian Academy trail rides
- Freedom To Grow camp
- Beg. Western and Intermediate camps
- 4H camp
- Creative Center for Young Children, pony rides
- The Purpose group tour and wagon ride.
- continue with paddock cleaning
- Grimes Park and Rec. pony rides
- PCYS camp
- Parelli Clinic
- Goodwill wagon rides
- Beautiful Beginnings wagon ride and tour
- Youth Emergency Shelter Services bringing youth to ride
- Urbandale Outreach coming again

ISSUES AND OPPORTUNITIES

- applying for a grant from Gannett Corp. to help fund a program with West Des Moines Schools
- working on Prairie Meadows and Variety club grants
- due to the recent flooding we have not been able to have the hay cut yet in the hayfield, so have had to purchase more hay than expected

[ENVIRONMENTAL EDUCATION TEAM: Team Leader – Patrice Petersen-Keys](#)

STAFF: Patrice Petersen-Keys, Environmental Education Coordinator; Heidi Anderson, Lewis Major, Lori Foresman-Kirpes, and Joe Boyles, Naturalists; Ginny Malcomson, Seasonal Naturalist

PAST ACTIVITIES—

- organized and led the 5 day "Water Wonder's" Nature camp for 8 and 9 year olds
- interviewed for the Channel 13 TV media spot with Meagan Reuther on Nature's Playdates and the Playscape that appeared on the Wed, Saturday a.m.
- scouted and kayaked the Skunk River for an upcoming public kayak float from Cambridge to the Chichaqua Canoe access
- led a bus tour group to Hamilton County. The group toured the Century Farm Wind Turbines and enjoyed a recycle/reuse presentation from David Williamson Artist/Sculpture for the Project AWARE program
- partnered with WDM Park and Rec for a week camp with 12, 13 and 14 year olds entitled S.O.S. camp or Seeking, Outdoor Skills camp
- led a Nature Friends program on Animal Habitats
- Des Moines Register reporter took photos of the Woodland Wanders Playdate program at Fort Des Moines park
- monitored progress of the Guide by Cell audio tour program at Jester Park and Brown's Woods
- wrote and filmed REAP camping, canoeing, and "final" Episodes
- edited the aforementioned episodes
- sent Video to DM, Ankeny, and WDM public access stations and Mediacom 22
- posted video on YouTube
- presented Public Kayak class
- worked with Eagle Scout to complete playscape natural building component
- continued working on the Bison Elk Renovation Project
- received an additional \$2,000 from Polk County Supervisors for Jester Park Bison Elk Renovation bringing their contribution total to \$5,000
- interviewed with Juice magazine about rain barrels and water conservation
- met with staff to discuss accessible trail around two damn pond at JP began working on REAP grant for this project
- met with sign committee
- prepared for and held Hike at Fort Des Moines and Night Hike at Jester Park.
- prepared for and held Jr. Naturalist Camp.
- promoted PCC on the Young Professionals live radio show.
- wrote and recorded Ask the Naturalist news columns and radio segments.
- updated and added public programs to Facebook page
- led monthly hiking program at Sandhill
- all canoe and kayak trips were cancelled due to high water and storms
- Two Music in the park programs were held. GOF sponsored music at Thomas Mitchell Park while Bob's Tools sponsored the music at Easter Lake Park
- held Senior Fishing Derby at Easter Lake Park, over 150 people attended this program co-sponsored by Polk County Senior Center
- completed final report for Healthy Polk 2020 grant
- received a \$2000 grant from the DNR for signs associated with fisheries and water quality for Easter Lake and Fort Des Moines

FUTURE ACTIVITIES—

- organize a canoe/kayak group outing for visiting college students attending ISU summer classes

- lead a bus day trip to the Grotto in West Bend, IA
- continue work on the Guide by Cell grant program
- lead a Creek Walk at the Brown's Woods Playdate program
- prepare for Canoe and Cache (or cancel it)
- finish Get Outside videos and grant project
- prepare for Insect Hunt public program at YB
- write Ask the Naturalist news columns
- update Facebook page as needed
- begin work on next issue of Nature News

ISSUES & OPPORTUNITIES –

- None at this time

School Programs										
LOCATION		PEOPLE	Programs	CONTACT						
IN	OUT	#S	#S	HOURS	School/District	E	M	JR	HS	C
	2	55	2	2.00	Summit/Johnston		2			
	2	70	2	2.00	Hillis/DM	2				
	2	40	2	2.00	Parkview/Ankeny		2			
3		50	3	2.25	Howe/DM	3				
2		100	2	1.50	Summit/Johnston		2			
2		40	2	1.00	Karen Acres/Urbandale	2				
	4	100	4	3.00	Westridge/WDM	4				
	2	52	2	2.00	Findley/DM	2				
	1	42	1	1.50	SEP Homeschoolers	1				
	1	18	1	1.00	The Acedemy/Private	1				
1		60	1	0.75	Oak Park/DM	1				
	2	52	2	2.00	Summit/Johnston		2			
2		120	2	1.5	Beaver Creek/Johnston	2				
1		60	1	0.75	McKinnley/DM	1				
	10	106	10	7	Anderson/Bondurant	10				
	4	75	4	2.25	Fairmeadows/WDM	4				
1		34	1	0.75	Downtown/DM	1				
	1	10	1	2.5	DMACC					1
12	31	1084	43	35.75	School visits	34	8	0	0	1

- | | | | | | |
|----|-----------------|---|------------------|---|---------|
| 1 | Animals of Iowa | 1 | Insects | 2 | Spiders |
| 1 | Birds | 3 | Native Americans | | |
| 2 | Canoeing/kayak | 3 | Owls | | |
| 4 | Fossils | 5 | Pond Study | | |
| 10 | Hike | 1 | Pond Life | | |

Parent/Child					
LOCATION		PEOPLE	PROGRAM	CONTACT	
IN	OUT	#S	#S	HOURS	Topic/Group
	1	26	1	1	Animal Homes /Nature Friends
0	1	26	1	1	

PCC Camps					
LOCATION		PEOPLE	PROGRAM	CONTACT	
IN	OUT	#S	#S	HOURS	Topic/Group
	5	11	5	65.00	Water Wonders Camp
	5	12	5	65.00	Junior Naturals Camp
10	23	23	10	130	

Youth					
LOCATION		PEOPLE	PROGRAM	CONTACT	
IN	OUT	#S	#S	HOURS	Topic/Group
	1	20	1	1.00	Science Center/Pond Study
	1	20	1	1.00	Pond Study/Plymouth
1		16	1	0.50	Habitats/Monisouri Children House
1		33	1	0.50	Reptiles/Lapetite
	2	38	2	1.75	Fishing/Altoona Kids World
	6	56	6	7.50	Orienteering and survival/Outdoor Journey for Girls
	2	50	2	2.00	Hike/ Walnut Creek YMCA
	2	42	2	1.50	Shining Stars/Hike
	1	28	1	1.00	Pond Study/Child Serve
1		25	1	0.75	Insects/Olmstead
	1	12	1	1.00	Pond study/Mercy Child Care
1		35	1	0.75	Indoor Pond Study/Kirkendall Lib
1		12	1	1.00	Reptiles/Clubhouse Learning Center Ankeny
	1	24	1	3.00	Canoe/Playscape/Hike/DM Success
1		150	1	0.75	Indoor Pond Study/Southside Library
1		129	1	1	Indoor Pond Study/Kirkendall Library
1		133	1	0.75	Indoor Pond Study/Urbandale Library
	1	25	1	0.50	tracks/Kings Broadway Trailer Park/SE Polk
	2	11	2	3.50	Fish and Canoe/DMSuccess
1		25	1	0.75	Make a Splash/Kirkendall library
9	20	884	29	30.50	

Family					
LOCATION		PEOPLE	PROGRAM	CONTACT	
IN	OUT	#S	#S	HOURS	Topic/Group
	1	22	1	1	Insect Campground Program
	1	10	1	1.00	Insect Campground Program
	1	0	0	0	Insect Campground Program
	1	7	1	1.25	Hike Polk County

	1	0	0	0	Hike Campground Program
	1	7	1	1	Hike Campground Program
	1	2	1	1	Hike Campground Program
	1	30	1	1.5	Night Hike
	1	82	1	1	Nature's Playdate at Playscape
1		129	1	1	Splash Library Program at Ankeny
	1	20	1	1	Nature Friends - Habitats
	1	40	1	1.5	Pond Study/Public
	1	18	1	1.0	Woodland Walk PlayDate at FDM
	1	0	0	0.0	Tracks Campground Program at TM
	1	0	0	0	Tracks Campground Program at YB
	1	0	0	0	Tracks Campground Program at JP
	1	73	1	1	Nature's Story Hour
1	16	440	12	13.25	

Adult				
LOCATION	PEOPLE	PROGRAM	CONTACT	
1	120	1	2.00	Bonnie and Clyde/OWLS
	1	5	1.00	Story Hour/Public
	1	15	2	Kayak Baiscs
1	17	1	0.75	Iowa Wildflowers
	1	150	4	Senior Fishing Derby
1	11	1	0.75	Univ. Park Nursing and Rehab/Mammals
	1	18	8	Reviving, Reclaiming, Renewing Bus Tour
	1	2	1.5	Prairie Hike/CBG
3	5	338	8	20.00

PARK ADVOCACY - Team Leader: Mark Hurm

Park Area - Staff: Mark Hurm, Lead Ranger; Dean Bruscher, Ranger; Brian Herrstrom, Ranger; Charlie Finch, Ranger; Dick Shepard, Asst. Ranger; James Dotzler, Asst. Ranger; Park Officers: Randy Hutchinson, , Doug Metzger, Jason Spurr, Bryan Olmstead, Ray Dirksen, Chad Hulen

PAST ACTIVITIES –

- picked up garbage
- put up new map signs in Kiosk at EL and at GWT
- patrolled
- put up Signs at GWT
- washed and cleaned truck
- used the drag on the beach
- Rangers attended OWI training at Colfax
- attended all Staff meeting
- released 1 ¼ to 1 ¾ inch long walleye into Easter Lake on 6/2/10
- filled the pond back up for the bass
- took water samples at beach every Monday
- attended meeting on car counters at Jester on 6/14
- PAU meeting on 6/18
- Music in the Park on 6/19, 25 people
- loaded the EL boat on to the trailer and Brian took it to CH
- stocked Bass into rearing pond
- firewood Stocking JP, TM, YB
- picked up 5 doz. Fathead minnows and released into rearing pond
- did trail patrol
- brush removal Registration Booth
- mowed Bison / Elk Pens
- flood preparations and closures of areas
- rescued elk from flood waters
- monitored flood conditions and facilities
- monitored removed potential log damage to animal fencing
- adjusted Summer schedule for Rangers & Park Officers as needed
- attended TM & YB master plan public input meetings
- sent changes to 2010 - 2011 Bow Hunt information to I.T. for inclusion to PCC web site
- Native American talks 6/15, 6/19, 6/20, 6/20, 6/30 to 45 people

FUTURE ACTIVITIES—

- Music in the Park Flying Pig Fiddle and Banjo 6:30 – 8:30
- take beach water samples
- patrol trails
- monitor flood waters
- cut Fire wood
- clean up areas as afforded.
- continue to participate in radio system updates, both Enforcement & P.C.C.
- ATV / Bike Patrol
- order way finding signs for Thomas Mitchell Park

- begin PCC radio system update project
- continue with Website Enhancement
- send Urban Bow Hunt hunters packet for 2010-11 season to participating hunters
- participate in Master Plan Meetings for Thomas Mitchell and Yellow Banks

ISSUES & OPPORTUNITIES –

- establish fire wood restocking cutting schedule

MONTHLY REPORT OF PARK ADVOCACY UNIT

MONTH : June 2010

RENTAL FACILITIES NO. OF PEOPLE												
	SH1	SH2	SH3	SH4	SH5	SH6	SH7	SH8	SH9	SH10	LH	TOT
CH												0
EL												0
JP	On Line Reservations are now being taken for all shelter houses											0
TM												0
YB												0
FDM												0
TOTALS												0

RENTAL FACILITIES NO. OF RESERVATIONS												
	SH1	SH2	SH3	SH4	SH5	SH6	SH7	SH8	SH9	SH10	LH	TOT
CH												0
EL												0
JP	On Line Reservations are now being taken for all shelter houses											0
TM												0
YB												0
FDM												0
TOTALS												0

CAMPER TALLY NO. OF UNITS				
	ELECT.	NON-ELEC.	YOUTH	TOTAL
CH				0
JP	693	362	12	1067
TM	517	118	14	649
YB	817	77	2	896
TOTALS	2027	557	28	2612

CAMPER TALLY NO. OF PEOPLE				
	ELECT.	NON-ELEC.	YOUTH	TOTAL
CH	0	0		0
JP	2426	1267	275	3968
TM	1810	413	200	2423
YB	2860	270		3129
TOTAL	7095	1950	475	9519

TRAFFIC COUNTER READINGS									
	BW	CVT	MALLYS	4MGB	MLB	Main Gate	FT	GWT	TOTAL
CH									0
EL	6952					59853	21287		88092
JP					flood	26227			26227
TM		2900	1864	414		20715			25893
YB						28432			28432
TOTAL									168644

traffic counters @ TM no counters are available for Mallys, CVT, FMGB. Attendance for CVT is determined by random car Counts or 14% of TM traffic counter. Mally's @ 9% & FMGB @ 2%.

COMMUNITY SERV.	
Area	Hours
CH	
EL	
JP	
TM	
YB	
Total	0

Volunteer	
Area	Hours
CH	
EL	
JP	
TM	15
YB	
Total	15

PARK LABOR

Position	Hours
CH Ranger	
EL Ranger	155
EL Assist. Ranger	179
JP Ranger	179
TM Ranger	165
YB Ranger	137
YB Assist. Ranger	137
Park Officers	215.5
Community Service	
Total	1167.5

PARK SEASONALS		
Area	Name	Hours
CH		
EL		
JP	Kathy Dunwoody	172
TM		
YB		
TOT		172

Miscellaneous			
Area	Event	Visitors	Hours
CBG	trap rng		
total		0	0

LAW ENFORCEMENT INCIDENTS					
Date	Officer's I.D. #	Area	Offense	Citation #	Incident #
5/31	673	JP	Swimming in 2 dam pond		860
6/4	678	Easter Lake	Departmental Assist DMPD caes	2010-17539	866
6/5	Hulen	JP Camp area 6	under age smoking		867
6/5	678	Easter Lake	Consumption X3		868 & 869
6/5	681	Yellow Banks	Keys Trip		

6/5	681	Yellow Banks	Illegal Fire	5789	
6/6	678	Easter Lake	Animals on leash		870
6/6	678	Easter Lake	Motorist assist		873
6/7	678	Easter Lake	Consumption X2		871 & 872
6/8	677	Easter Lake	Failure To Carry	4432	912
6/8	677	Easter Lake	Failure To have valid DL	4433	876
6/8	677	Easter Lake	Consumption X2		874
6/8	677	Easter Lake	Motorist assist		877
6/9	677	Easter Lake	Departmental Assist DMPD	10876	878
6/11	678	Easter Lake	Consumption x2		879
6/12	678	Fort Des Moines	No Fishing License	4424	880
6/12	678	Easter Lake	Consumption		881
6/13	678	Easter Lake	No Floatation Device	4425	882
6/13	678	Easter Lake	No Fishing License	5101	883
6/15	677	Easter Lake	No Fishing License	5293	886
6/16	677	Indianola/E Army Post	Departmental Assist DMPD		887
6/17	Hutchinson	JP Camp area 1	Park: camping violation		888
6/17	678	Easter Lake	Disorderly Conduct		889
6/17	681	Yellow Banks	2 lost dogs		
6/18	Hutchinson	JP shop areas	Park: camping violation		893
6/18	678	Easter Lake	Disorderly Conduct		894
6/18	681	Yellow Banks	Suspicious Activity		
6/19	Hutchinson	JP picnic area	Park: prohibited areas		890
6/19	Hutchinson	JP camp area 1	Attempt to locate		891
6/19	681	Yellow Banks	Fireworks		
6/21	677	Easter Lake	Criminal Mischief		900
6/22	Spurr	JP Camp area 2	Alcohol: Public Intoxication		898
6/22	Spurr	JP camp area 2	dispatched sick racoon		899
6/22	671	JP camp area 2	Park: prohibited areas		910
6/23	677	Easter Lake	Criminal Mischief		901
6/23	677	Easter Lake	No Fishing License	5295	902
6/23	677	Easter Lake	No Fishing License	5294	903
6/23	677	Fort Des Moines	No Fishing License	5296	904
6/24	677	Easter Lake	Suspicious Activity		905
6/24	677	Easter Lake	No Fishing License	5297	907
6/24	677	Easter Lake	Personal Flotation Device	5298	906
6/27	681	Easter Lake	Alcohol x 2		
6/27	681	Easter Lake	Glass bottles in beach		
5/31	673	JP	Camper dispute		859
5/31	678	Easter Lake	No Fishing License	4423	856
5/31	677	Easter Lake	Failure To Carry	5291	862
5/31	677	Easter Lake	MV-Impound	CB10-05	861
5/31	677	Easter Lake	Failure To Carry	5292	863
6/1	677	Easter Lake	Domestic Abuse		864

REPORT OF MEETINGS AND OR EVENTS

Date	Location	Person Attending	Event
6/1	JP conf. rm.	Hurm	Pagan Festival meeting
6/2	Colfax	PAU Staff	OWI update training
6/3	JP conf. rm.	Hurm	safety meeting
6/4	Springbrook State Park	HURM	Camp Store tour
6/7	Jester Park	Hurm	Cabin meeting
6/8	JP conf. rm.	Hurm	Prairie Festival Meeting
6/8	Lodge	PAU Staff	Employee Breakfast
6/9	JP conf. rm.	Hurm	Wireless Project Meeting
6/10	Marshalltown	Hurm	Winterfest Committee Meeting
6/14	JP conf. rm.	Hurm	Elk Bison planning
6/15	JP conf. rm.	Hurm / Herrstrom	Sign Meeting
6/18	Thomas Mitchell	PAU Staff	Pau meeting

2009 - 2010 Revenue Budget

- as of 6/30/10 (100% of budget year expired)

UNIT #	UNIT	Revenue Appropriations	Total Revenues Received	Total Revenues to be Rec'd	% Budget Rec'd	3rd Qtr. Target % Range
6005	Forestry	15,025.00	15,019.26	5.74	100.0%	82-100%
6006	EE	76,242.00	68,114.45	8,127.55	89.3%	82-100%
6007	NR	33,580.00	32,966.27	613.73	98.2%	82-100%
6101	ADM	142,550.00	114,093.05	28,456.95	80.0%	82-100%
6103	Community Outreach	40.00	536.53	-496.53	1341.3%	82-100%
6111	JP	265,400.00	264,606.21	793.79	99.7%	82-100%
6112	TM	93,725.00	98,019.62	-4,294.62	104.6%	82-100%
6113	EL	19,100.00	17,213.18	1,886.82	90.1%	82-100%
6114	CH	123,100.00	102,140.58	20,959.42	83.0%	82-100%
6116	YB	79,999.00	87,881.27	-7,882.27	109.9%	82-100%
6117	CST	500.00	1,154.46	-654.46	230.9%	82-100%
6118	EM	900.00	1,298.76	-398.76	144.3%	82-100%
6124	EC	307,700.00	304,907.49	2,792.51	99.1%	82-100%
		\$ 1,157,861.00	\$ 1,107,951.13	\$ 49,909.87	95.7%	82-100%
Road Clearing - Fund 11						
7140		\$ 75.00	\$ 76.09	\$ (1.09)	101.5%	82-100%
Reserve - Fund 16						
210		\$ 4,496,000.00	\$ 2,768,764.53	\$ 1,727,235.47	61.6%	82-100%
REAP - Fund 26						
211		\$ 248,815.00	\$ 246,432.28	\$ 2,382.72	99.0%	82-100%
Infrastructure- Fund 1						
213		\$ -		\$ -		82-100%
Grand Totals - Conservation		\$ 5,902,751.00	\$ 4,123,224.03	\$ 1,779,526.97	69.9%	82-100%

Note: 4th Qtr. Target Variance of 82-100% is auditor's budget target variance. JP, TM, EL, CH, and YB target variance is based on average of history quarter % for FY 02/03, 03/04, and 04/05

2009 - 2010 Expense Budget

- as of 6/30/10 (100% of budget year expired)
Budget Target Variance for 4th Quarter: 76% - 100%

UNIT #	UNIT	Supplies/Services Appropriated Amount	Supplies & Services Expended	Supplies & Services Balance	Personal Services Appropriated Amount	Personal Services Expended	Personal Services Balance	Total Balance Remaining	% Expended
6006	EE	70,745.00	48,500.30	22,244.70	359,234.00	368,347.17	-9,113.17	13,131.53	96.9%
6009	Natural Resources-Green Tm	294,118.00	223,112.78	71,005.22	742,731.00	730,345.96	12,385.04	83,390.26	92.0%
6101	ADM	260,950.00	255,593.90	5,356.10	424,394.00	427,616.15	-3,222.15	2,133.95	99.7%
6103	Community Outreach	57,575.00	53,256.14	4,318.86	169,900.00	170,621.78	-721.78	3,597.08	98.4%
6110	Parks Advocacy	67,357.00	66,507.51	849.49	527,218.00	533,416.33	-6,198.33	-5,348.84	100.9%
6119	Maint & Opns-Gray Team	327,285.00	324,707.08	2,577.92	849,880.00	856,370.44	-6,490.44	-3,912.52	100.3%
6124	EC	148,680.00	160,044.76	-11,364.76	316,988.00	305,799.31	11,188.69	-176.07	100.0%
TOTALS		\$ 1,226,710.00	\$ 1,131,722.47	\$ 94,987.53	\$ 3,390,345.00	\$ 3,392,517.14	\$ (2,172.14)	\$ 92,815.39	98.0%
Road Clearing - Fund 11									
7140		\$ 26,815.00	\$ 26,834.13	\$ (19.13)	\$ 43,806.00	\$ 48,282.68	\$ (4,476.68)	\$ (4,495.81)	106.4%
Reserve - Fund 16									
210		\$ 4,653,865.00	\$ 2,795,074.29	\$ 1,858,790.71				\$ 1,858,790.71	60.1%
REAP - Fund 26									
211		257,293.00	162,354.68	\$ 94,938.32				\$ 94,938.32	63.1%
Capitals - Fund 1									
212	Capital's Infrastructure	18,000.00	13,000.00	5,000.00					
213	Capital's Equipment	0.00	0.00	0.00					
TOTALS		\$ 18,000.00	\$ 13,000.00	\$ 5,000.00				\$ 5,000.00	72.2%
Risk Management - Fund 3									
6100	Insurance, Med., Work. Comp.	\$ 173,000.00	\$ 171,862.76	\$ 1,137.24				\$ 1,137.24	99.3%
Grand Totals - Conservation		\$ 6,355,683.00	\$ 4,300,848.33	\$ 2,054,834.67	\$ 3,434,151.00	\$ 3,440,799.82	\$ (6,648.82)	\$ 2,048,185.85	79.1%